

**Godfrey-Lee Public Schools
General Appropriations Act
2019 - 2020 Fiscal Year**

General Fund

Adoption - June 17, 2019

RESOLVED, that this resolution shall be the general appropriations of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2020; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Godfrey-Lee Public Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2020 is:

Revenue:	
Local	\$ 1,405,506
State	17,623,999
Federal	1,299,798
Incoming Transfers & Other Transactions	1,774,242
Total Revenue	<u>\$ 22,103,545</u>
Fund Balance, July 1	2,853,876
Total Available Funds	<u>\$ 24,957,421</u>

BE IT FURTHER RESOLVED, that \$22,293,869 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Program	\$ 9,345,062
Added Needs	3,490,675
Support Services	
Pupil	1,892,173
Instructional Staff	1,310,861
General Administration	386,927
School Administration	1,256,694
Business Services	355,137
Operation & Maintenance	1,699,429
Pupil Transportation	646,041
Central Services	685,624
Athletics	899,034
Community Services	320,977
Capital Lease	4,064
Outgoing Transfers & Other Transactions	1,171
Total Appropriated	<u>\$ 22,293,869</u>

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BE IT FURTHER RESOLVED, that 18.000 ad valorem mills shall be levied in 2019 on the taxable non-homestead and non-agricultural property within Godfrey-Lee Public Schools to be used for general operating purposes.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads accountable for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

This appropriation resolution is effective July 1, 2019.

**Godfrey-Lee Public Schools
General Fund
Budget Summary
for 2019-20**

Account	2018-19 Final Budget	2019-20 Initial Budget
Revenue:		
100 Local Sources	1,229,481	1,405,506
300 State Sources	17,420,713	17,623,999
400 Federal/Inc Tran	1,751,447	1,299,798
500 Inc Tran/Other	1,945,994	1,774,242
Total Revenue	22,347,635	22,103,545
Expenditures:		
110 Basic Program	9,120,434	9,345,062
120 Added Needs	3,026,394	3,490,675
130 Adult/Continuing Ed	78,581	0
210 Pupil Support	1,781,934	1,892,173
220 Instr Staff Support	1,819,700	1,310,861
230 Gen Admin	381,139	386,927
240 School Admin	1,239,487	1,256,694
250 Business	341,013	355,137
260 Operations/Maint	1,656,649	1,699,429
270 Pupil Transportation	616,937	646,041
280 Central Support	869,446	685,624
290 Athletics	575,471	899,034
300 Community	386,363	320,977
490 Prior Period Adjustment	1,171	1,171
511 Capital Lease	4,064	4,064
610 Transfer To Other Funds	44,188	0
Total Expenditures	21,942,971	22,293,869
Net change for year	404,664	(190,324)
Fund Balance, June 30, prior year	2,449,212	2,853,876
Fund Balance, June 30, current year	2,853,876	2,663,552
% Fund Balance to Exp	13.01%	11.95%