

**Godfrey-Lee Public Schools
General Appropriations Act
2019-2020 Fiscal Year**

General Fund

Amendment - June 15, 2020

RESOLVED, that this resolution shall be the general appropriations of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2020; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Godfrey-Lee Public Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Godfrey-Lee Public Schools for the fiscal year ending June 30, 2020 is:

Revenue:	
Local	\$ 1,535,688
State	16,314,601
Federal	1,524,881
Incoming Transfers & Other Transactions	1,851,755
Total Revenue	\$ 21,226,925
Fund Balance, July 1	3,234,765
Total Available Funds	\$ 24,461,690

BE IT FURTHER RESOLVED, that \$22,337,859 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Program	\$ 9,388,047
Added Needs	3,040,601
Support Services	
Pupil	2,047,706
Instructional Staff	1,695,942
General Administration	440,442
School Administration	1,135,425
Business Services	370,718
Operation & Maintenance	1,839,606
Pupil Transportation	629,016
Central Services	706,643
Athletics	599,108
Community Services	408,176
Engineering/Architect	25,382
Prior Period Adjustment	11,047
Total Appropriated	\$ 22,337,859

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BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads accountable for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is effective June 15, 2020.

**Godfrey-Lee Public Schools
General Fund
Final Budget Amendment Summary
for 2019-20**

Account	2019-20 Initial Budget	2019-20 Revision #1 Budget	2019-20 Final Budget
Revenue:			
100 Local Sources	1,405,506	1,493,397	1,535,688
300 State Sources	17,623,999	17,525,505	16,314,601
400 Federal/Inc Tran	1,299,798	1,533,530	1,524,881
500 Inc Tran/Other	1,774,242	1,827,412	1,851,755
Total Revenue	22,103,545	22,379,843	21,226,925
Expenditures:			
110 Basic Program	9,345,062	9,527,992	9,388,047
120 Added Needs	3,490,675	3,167,000	3,040,601
210 Pupil Support	1,892,173	2,066,001	2,047,706
220 Instr Staff Support	1,310,861	1,605,174	1,695,942
230 Gen Admin	386,927	405,718	440,442
240 School Admin	1,256,694	1,162,874	1,135,425
250 Business	355,137	353,009	370,718
260 Operations/Maint	1,699,429	1,744,589	1,839,606
270 Pupil Transportation	646,041	649,732	629,016
280 Central Support	685,624	718,402	706,643
290 Athletics	899,034	885,872	599,108
300 Community	320,977	412,945	408,176
453 Engineering/Architect	0	25,000	25,382
490 Prior Period Adjustment	1,171	10,256	11,047
511 Capital Lease	4,064	4,064	0
Total Expenditures	22,293,869	22,738,628	22,337,859
Net change for year	(190,324)	(358,785)	(1,110,934)
Fund Balance, June 30, prior year	2,853,876	3,234,765	3,234,765
Fund Balance, June 30, current year	2,663,552	2,875,980	2,123,831
% Fund Balance to Exp	11.95%	12.65%	9.51%