

The following is a draft roadmap for the consulting services that MVLRI recommends related to the development of the school district's strategic plan. The actual schedule will be collaboratively determined by the Godfrey-Lee Public Schools' leadership team and the Institute.

Proposed Roadmap for Strategic Plan Development	
September 2022	<ul style="list-style-type: none"> ● Process planning with leadership team ● Finalize consulting Service Agreement ● Plan onsite strategic planning "kickoff" work session
October 2022	<ul style="list-style-type: none"> ● Assemble internal "Strategic Planning Process Champions" ● Refine and finalize strategic planning timeline and related processes ● Identify data sets needed to inform the development of the strategic plan (e.g., community surveys, focus group interviews, existing research and literature, etc.) ● Conduct onsite "Strategic Planning Process Champions Kickoff" work session <ul style="list-style-type: none"> ○ ½-day session - focus on process refinement and data collection ○ Internal Process Champions members only ● 10/17/22 - Conduct onsite information/work session with the Board of Education <ul style="list-style-type: none"> ○ Extended evening session ● Assemble the community-wide "Strategic Planning Committee" ● Begin data collection
November 2022	<ul style="list-style-type: none"> ● Conclude data collection ● Conduct data analysis ● Conduct virtual "Strategic Planning Process Champions" work session <ul style="list-style-type: none"> ○ 2-hour session - focus on the application of data to frame the development of the strategic plan values, vision, and mission ○ Internal Process Champions members only ● Conduct onsite "Strategic Planning Committee" work session <ul style="list-style-type: none"> ○ 2-hour session ○ Representation by community stakeholder groups
December 2022	<ul style="list-style-type: none"> ● Conduct virtual "Strategic Planning Process Champions" work session <ul style="list-style-type: none"> ○ 2-hour session - focus on the refinement of strategic plan values, vision, and mission ○ Internal Process Champions members only ● Develop drafts of strategic plan values, vision, and mission statements
January 2023	<ul style="list-style-type: none"> ● 1/23/23 - Conduct onsite information/work session with the Board of Education <ul style="list-style-type: none"> ○ Extended evening session ● Develop drafts of strategic plan values, vision, and mission statements ● Solicit asynchronous feedback on refined drafts of values, vision, and mission statements ● Refine drafts of strategic plan values, vision, and mission statements based on feedback
February 2023	<ul style="list-style-type: none"> ● Conduct onsite "Strategic Planning Process Champions" work session <ul style="list-style-type: none"> ○ ½-day session - focus on developing the process of strategic goal development and related action plans ○ Internal Process Champions members only ● Conduct onsite "Strategic Planning Committee" work session <ul style="list-style-type: none"> ○ 2-hour session ○ Representation by community stakeholder groups
March 2023	<ul style="list-style-type: none"> ● Create materials for the strategic goal and action planning development process; plan activities for the 4/24/23 Board of Education information/work session ● Solicit asynchronous feedback on the activities and materials for the 4/24/23 Board of Education information/work session - refine as needed ● Develop the framework and narrative of the draft strategic plan document
April 2023	<ul style="list-style-type: none"> ● 4/24/23 - Conduct onsite information/work session with the Board of Education <ul style="list-style-type: none"> ○ Extended evening session ● Continue the development of the narrative of the draft strategic plan document
May 2023	<ul style="list-style-type: none"> ● Conduct virtual "Strategic Planning Process Champions" work session <ul style="list-style-type: none"> ○ 2-hour session - focus on the development of strategic goals and action plans ○ Internal Process Champions members only ● Conduct onsite "Strategic Planning Committee" work session <ul style="list-style-type: none"> ○ 2-hour session ○ Representation by community stakeholder groups ● Develop drafts of strategic goals and action plans ● Continue the development of the narrative of the draft strategic plan document

June 2023	<ul style="list-style-type: none"> ● Conduct virtual “Strategic Planning Process Champions” work session <ul style="list-style-type: none"> ○ 2-hour session - focus on the development of strategic goals and action plans ○ Internal Process Champions members only ● Conduct onsite “Strategic Planning Committee” work session <ul style="list-style-type: none"> ○ 2-hour session ○ Representation by community stakeholder groups ● Conclude the development of drafts of strategic goals and action plans ● Solicit asynchronous feedback on the draft strategic goals and action plans ● Continue the development of the narrative of the draft strategic plan document
July 2023	<ul style="list-style-type: none"> ● Complete the development of the narrative of the draft strategic plan document ● Present polished draft and presentation of the strategic plan to the Board of Education <ul style="list-style-type: none"> ○ Solicit feedback from the Board of Education - refine as needed ● Conduct internal discussions specific to the implementation of the strategic plan
August 2023	<ul style="list-style-type: none"> ● Conduct internal discussions specific to the implementation of the strategic plan ● Seek adoption of the strategic plan from the Board of Education ● Begin communication of the Board-adopted strategic plan to internal and external district stakeholders
September 2023	<ul style="list-style-type: none"> ● Begin the implementation of the strategic plan
October 2023	<ul style="list-style-type: none"> ● Continue the implementation of the strategic plan ● Conduct monthly “check-in” on strategic plan implementation (administrative team)
November 2023	<ul style="list-style-type: none"> ● Continue the implementation of the strategic plan ● Conduct monthly “check-in” on strategic plan implementation (administrative team)
December 2023	<ul style="list-style-type: none"> ● Continue the implementation of the strategic plan ● Conduct monthly “check-in” on strategic plan implementation (administrative team)